



## **Executive Forward Plan - MAY 2026**

This is an Executive Forward Plan of the decisions and other decisions the Leader of Teignbridge anticipates the Executive will be taking during the next 12 months.

The decisions which are propose to take in private are detailed in the list together. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons [democraticservicestdc@teignbridge.gov.uk](mailto:democraticservicestdc@teignbridge.gov.uk)

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings in accordance with our public participation rules and guidelines.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is three clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact Democratic Services [democraticservicestdc@teignbridge.gov.uk](mailto:democraticservicestdc@teignbridge.gov.uk)

## TEIGNBRIDGE DISTRICT COUNCIL – Executive FORWARD PLAN

### Forward Plan of anticipated decisions by the Executive for the next 12 months commencing 1 May 2026

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
One Teignbridge Governance	5 May 2026	Open	Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk
Town and Parish Council Charter Review	2 Jun 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk
Affordable Housing Development Pipeline	7 Jul 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Project Endeavour	7 Jul 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Review of UK Shared Prosperity Fund and Rural England Prosperity Fund	7 Jul 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Unified Enforcement policy for Teignbridge District Council	7 Jul 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
Housing Strategy	7 Jul 2026	Open	Head of Housing Jon.Lloyd-Owen@Teignbridge.gov.uk
Equalities Improvement Plan	7 Jul 2026	Open	Strategy and Policy Manager rebecca.hewitt@teignbridge.gov.uk
Bowls Club Lease	7 Jul 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Draft Statement of Accounts	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Treasury Outturn	8 Sep 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Bradley Lane	8 Sep 2026	Open	Head of Assets tom.phillips@teignbridge.gov.uk
Councillor Community Fund Annual Report	8 Sep 2026	Open	Democratic Services Manager and Monitoring Officer charlie.fisher@teignbridge.gov.uk
Future High Street Fund Report	8 Sep 2026	Open	Head of Assets, Estates Manager tom.phillips@teignbridge.gov.uk, William.Madden@Teignbridge.gov.uk
Housing Delivery Action Plan	8 Sep 2026	Open	Strategic Infrastructure and Growth Manager alex.lessware@teignbridge.gov.uk
Teignmouth Lido - result of bids	6 Oct 2026	Open	Head of Leisure, Head of Assets james.teed@teignbridge.gov.uk, tom.phillips@teignbridge.gov.uk
Parking Strategy	6 Oct 2026	Open	Head of Neighbourhoods david.eaton@teignbridge.gov.uk
2026/27 Budget Monitoring	6 Oct 2026	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
Newton Abbot Masterplan Update	6 Oct 2026	Open	Principal Strategy and Policy Officer (Planning Specialist) kati.owen@teignbridge.gov.uk
Biannual Community Infrastructure Funding Update	3 Nov 2026	Open	Principal Strategy and Policy Officer tom.pearce@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Private Decision	Report Author(s)
Teignbridge Playing Pitch Strategy To note the new Playing Pitch Strategy and agree relevant actions arising from it.	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Exminster Neighbourhood Plan	1 Dec 2026	Open	Senior Planning Officer rob.kelley@teignbridge.gov.uk
Communications and Engagement Report	1 Dec 2026	Open	Legal Assistant abbie.cook@teignbridge.gov.uk
Council Tax Reduction Scheme	1 Dec 2026	Open	Council Tax Lead Officer - Revenue & Benefits nikki.rawley@teignbridge.gov.uk
2027/28 Initial Budget Proposals	5 Jan 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk
2027/28 Final Budget Proposals	9 Feb 2027	Open	Head of Financial Services and Audit gordon.bryant@teignbridge.gov.uk